

May 2023

Arizona Office of Tourism

Monthly Gross Sales & Tourism Taxes Report



| State of Arizona: Gross Sales by Sector |                   |                   |          |                   |                   |          |
|---|-------------------|-------------------|----------|-------------------|-------------------|----------|
| Sector                                  | May 2023          | May 2022          | % Change | 2023 YTD Sales    | 2022 YTD Sales    | % Change |
| Lodging                                 | \$ 441,081,911    | \$ 452,630,506    | -2.6%    | \$ 2,820,787,060  | \$ 2,541,327,107  | 11.0%    |
| Restaurant/Bar                          | \$ 1,879,751,517  | \$ 1,808,060,938  | 4.0%     | \$ 9,623,814,682  | \$ 8,807,961,923  | 9.3%     |
| Retail                                  | \$ 8,570,332,470  | \$ 8,185,339,239  | 4.7%     | \$ 41,979,984,146 | \$ 41,825,790,229 | 0.4%     |
| Amusement                               | \$ 185,753,135    | \$ 178,493,802    | 4.1%     | \$ 1,184,145,058  | \$ 843,024,426    | 40.5%    |
| Total                                   | \$ 11,076,919,033 | \$ 10,624,524,485 | 4.3%     | \$ 55,608,730,946 | \$ 54,018,103,685 | 2.9%     |

Source: Arizona Department of Revenue

| Estimated State Tourism Taxes: Tourism Related Sectors |                |               |          |                |                |          |
|--|----------------|---------------|----------|----------------|----------------|----------|
| Sector   | May 2023       | May 2022      | % Change | 2023 YTD Sales | 2022 YTD Sales | % Change |
| Lodging  | \$ 23,046,530  | \$ 23,649,944 | -2.6%    | \$ 147,386,124 | \$ 132,784,341 | 11.0%    |
| Restaurant/Bar   | \$ 24,863,849  | \$ 23,915,584 | 4.0%     | \$ 127,296,122 | \$ 116,504,674 | 9.3%     |
| Retail   | \$ 52,361,303  | \$ 50,009,149 | 4.7%     | \$ 256,480,911 | \$ 255,538,848 | 0.4%     |
| Amusement  | \$ 668,860     | \$ 642,720    | 4.1%     | \$ 4,263,870   | \$ 3,035,562   | 40.5%    |
| Total  | \$ 100,940,542 | \$ 98,217,397 | 2.8%     | \$ 535,427,026 | \$ 507,863,426 | 5.4%     |

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%). Data is shown in the month sales occurred.

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Source: Gross Sales reported by Arizona Dept. of Revenue.

Estimated state tax collections by Arizona Hospitality Research and Resource Center (AHRRC).



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