

February 2021

Arizona Office of Tourism

Monthly Gross Sales & Tourism Taxes Report



| State of Arizona: Gross Sales by Sector | | | | | | |
|---|------------------|------------------|----------|-------------------|-------------------|----------|
| Sector | February 2021 | February 2020 | % Change | 2021 YTD Sales | 2020 YTD Sales | % Change |
| Lodging | \$ 269,399,184 | \$ 388,584,572 | -30.7% | \$ 487,949,784 | \$ 757,255,499 | -35.6% |
| Restaurant/Bar | \$ 1,319,530,327 | \$ 1,223,800,006 | 7.8% | \$ 2,526,663,645 | \$ 2,579,519,236 | -2.0% |
| Retail | \$ 6,819,336,742 | \$ 5,858,824,404 | 16.4% | \$ 13,431,641,602 | \$ 11,840,224,710 | 13.4% |
| Amusement | \$ 94,280,535 | \$ 120,782,568 | -21.9% | \$ 163,769,683 | \$ 248,515,758 | -34.1% |
| Total | \$ 8,502,546,788 | \$ 7,591,991,550 | 12.0% | \$ 16,610,024,714 | \$ 15,425,515,203 | 7.7% |

Source: Arizona Department of Revenue

| Estimated State Tourism Taxes: Tourism Related Sectors | | | | | | |
|--|---------------|---------------|----------|----------------|----------------|----------|
| Sector | February 2021 | February 2020 | % Change | 2021 YTD Sales | 2020 YTD Sales | % Change |
| Lodging | \$ 14,076,107 | \$ 20,303,544 | -30.7% | \$ 25,495,376 | \$ 39,566,600 | -35.6% |
| Restaurant/Bar | \$ 17,453,692 | \$ 16,187,447 | 7.8% | \$ 33,420,685 | \$ 34,119,817 | -2.0% |
| Retail | \$ 41,663,420 | \$ 35,795,074 | 16.4% | \$ 82,061,958 | \$ 72,339,037 | 13.4% |
| Amusement | \$ 339,485 | \$ 434,914 | -21.9% | \$ 589,702 | \$ 894,856 | -34.1% |
| Total | \$ 73,532,704 | \$ 72,720,979 | 1.1% | \$ 141,567,721 | \$ 146,920,309 | -3.6% |

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%). Data is shown in the month sales occurred.

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Source: Gross Sales reported by Arizona Dept. of Revenue.

Estimated state tax collections by Arizona Hospitality Research and Resource Center (AHRRC).



Economic Policy Institute