

December 2016

Arizona Office of Tourism

Monthly Gross Sales & Tourism Taxes Report



State of Arizona: Gross Sales by Sector						
Sector	December 2016	December 2015	% Change	2016 YTD Sales	2015 YTD Sales	% Change
Lodging	\$ 187,830,410	\$ 177,141,235	6.0%	\$ 2,924,360,543	\$ 2,783,766,610	5.1%
Restaurant/Bar	\$ 1,164,884,534	\$ 1,072,423,246	8.6%	\$ 13,233,835,062	\$ 12,305,620,629	7.5%
Retail*	\$ 6,789,071,552	\$ 6,447,640,259	5.3%	\$ 62,972,869,859	\$ 61,158,150,946	3.0%
Amusement	\$ 115,473,174	\$ 105,849,650	9.1%	\$ 1,361,144,966	\$ 1,336,958,575	1.8%
Total	\$ 8,257,259,670	\$ 7,803,054,390	5.8%	\$ 80,492,210,430	\$ 77,584,496,760	3.7%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	December 2016	December 2015	% Change	2016 YTD Sales	2015 YTD Sales	% Change
Lodging	\$ 9,814,139	\$ 9,255,630	6.0%	\$ 152,797,838	\$ 145,451,805	5.1%
Restaurant/Bar	\$ 15,408,161	\$ 14,185,157	8.6%	\$ 175,046,583	\$ 162,768,905	7.5%
Retail	\$ 41,478,512	\$ 39,392,503	5.3%	\$ 384,739,046	\$ 373,651,839	3.0%
Amusement	\$ 415,796	\$ 381,143	9.1%	\$ 4,901,211	\$ 4,814,120	1.8%
Total	\$ 67,116,607	\$ 63,214,433	6.2%	\$ 717,484,678	\$ 686,686,670	4.5%

\* Note: Arizona Department of Revenue reported an adjustment to the Retail Sector in Dec. 2015 resulting in that figure being understated relative to actual sales.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%).

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Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by Arizona Hospitality Research & Resource Center (AHRRC).

