

State of Arizona: Gross Sales by Sector

Sector	December 2007	December 2006	% Change	2007 YTD Sales	2006 YTD Sales	% Change
Lodging	\$158,134,907	\$166,057,896	-4.8%	\$2,451,259,887	\$2,345,280,887	4.5%
Restaurant/Bar	\$744,643,886	\$839,336,431	-11.3%	\$9,637,327,663	\$9,387,717,064	2.7%
Retail	\$5,612,348,256	\$5,834,937,480	-3.8%	\$54,379,007,942	\$54,341,340,600	0.1%
Amusement	\$87,900,899	\$77,484,499	13.4%	\$1,116,803,774	\$1,039,532,022	7.4%
Total	\$6,603,027,948	\$6,917,816,306	-4.6%	\$67,584,399,266	\$67,113,870,573	0.7%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

Sector	December 2007	December 2006	% Change	2007 YTD Taxes	2006 YTD Taxes	% Change
Lodging	\$8,262,549	\$8,676,525	-4.8%	\$128,078,329	\$122,540,926	4.5%
Restaurant/Bar	\$9,849,554	\$11,102,071	-11.3%	\$127,474,860	\$124,173,211	2.7%
Retail	\$34,289,203	\$35,649,134	-3.8%	\$332,233,987	\$332,003,854	0.1%
Amusement	\$316,514	\$279,006	13.4%	\$4,021,387	\$3,743,147	7.4%
Total	\$52,717,820	\$55,706,736	-5.4%	\$591,808,563	\$582,461,138	1.6%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.