

State of Arizona: Gross Sales by Sector						
Sector	December 2009	December 2008	% Change	2009 YTD Sales	2008 YTD Sales	% Change
Lodging	\$134,254,541	\$148,818,188	-9.8%	\$1,949,559,040	\$2,337,285,562	-16.6%
Restaurant/Bar	\$742,924,222	\$754,089,053	-1.5%	\$8,873,570,147	\$9,399,958,766	-5.6%
Retail	\$4,793,991,186	\$4,840,478,256	-1.0%	\$43,858,142,843	\$49,146,460,572	-10.8%
Amusement	\$81,853,852	\$76,916,444	6.4%	\$1,029,732,608	\$1,131,674,452	-9.0%
Total	\$5,753,023,801	\$5,820,301,941	-1.2%	\$55,711,004,638	\$62,015,379,352	-10.2%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	December 2009	December 2008	% Change	2009 YTD Taxes	2008 YTD Taxes	% Change
Lodging	\$7,014,800	\$7,775,750	-9.8%	\$101,864,460	\$122,123,171	-16.6%
Restaurant/Bar	\$9,826,807	\$9,974,487	-1.5%	\$117,372,487	\$124,335,135	-5.6%
Retail	\$29,289,369	\$29,573,386	-1.0%	\$267,955,709	\$300,271,325	-10.8%
Amusement	\$294,739	\$276,961	6.4%	\$3,707,861	\$4,074,933	-9.0%
Total	\$46,425,715	\$47,600,584	-2.5%	\$490,900,517	\$550,804,564	-10.9%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.