

State of Arizona: Gross Sales by Sector

Sector	December 2008	December 2007	% Change	2008 YTD Sales	2007 YTD Sales	% Change
Lodging	\$148,818,188	\$158,134,907	-5.9%	\$2,337,285,562	\$2,451,259,887	-4.6%
Restaurant/Bar	\$754,089,053	\$744,643,886	1.3%	\$9,399,958,766	\$9,637,327,663	-2.5%
Retail	\$4,840,478,256	\$5,612,348,256	-13.8%	\$49,146,460,572	\$54,379,007,942	-9.6%
Amusement	\$76,916,444	\$87,900,899	-12.5%	\$1,131,674,452	\$1,116,803,774	1.3%
Total	\$5,820,301,941	\$6,603,027,948	-11.9%	\$62,015,379,352	\$67,584,399,266	-8.2%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

Sector	December 2008	December 2007	% Change	2008 YTD Taxes	2007 YTD Taxes	% Change
Lodging	\$7,775,750	\$8,262,549	-5.9%	\$122,123,171	\$128,078,329	-4.6%
Restaurant/Bar	\$9,974,487	\$9,849,554	1.3%	\$124,335,135	\$127,474,860	-2.5%
Retail	\$29,573,386	\$34,289,203	-13.8%	\$300,271,325	\$332,233,987	-9.6%
Amusement	\$276,961	\$316,514	-12.5%	\$4,074,933	\$4,021,387	1.3%
Total	\$47,600,584	\$52,717,820	-9.7%	\$550,804,564	\$591,808,563	-6.9%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.