

<b>State of Arizona: Gross Sales by Sector</b>						
Sector	September 2013	September 2012	% Change	2013 YTD Sales	2012 YTD Sales	% Change
Lodging	\$164,940,560	\$156,031,812	5.7%	\$1,700,002,164	\$1,675,284,551	1.5%
Restaurant/Bar	\$843,585,180	\$811,452,004	4.0%	\$8,032,020,978	\$7,773,623,941	3.3%
Retail	\$4,137,140,729	\$3,912,879,236	5.7%	\$38,758,010,478	\$36,033,392,329	7.6%
Amusement	\$65,310,249	\$61,968,380	5.4%	\$807,776,593	\$797,913,114	1.2%
<b>Total</b>	<b>\$5,210,976,718</b>	<b>\$4,942,331,432</b>	<b>5.4%</b>	<b>\$49,297,810,213</b>	<b>\$46,280,213,935</b>	<b>6.5%</b>

Source: Arizona Department of Revenue

<b>*Estimated State Tourism Taxes: Tourism Related Sectors</b>						
Sector	September 2013	September 2012	% Change	2013 YTD Taxes	2012 YTD Taxes	% Change
Lodging	\$8,618,144	\$8,152,662	5.7%	\$88,825,113	\$87,533,618	1.5%
Restaurant/Bar	\$11,158,270	\$10,733,238	4.0%	\$106,241,148	\$102,823,279	3.3%
Retail	\$25,276,275	\$23,906,127	5.7%	\$236,795,941	\$220,149,614	7.6%
Amusement	\$235,169	\$223,136	5.4%	\$2,908,642	\$2,873,126	1.2%
<b>Total</b>	<b>\$45,287,858</b>	<b>\$43,015,163</b>	<b>5.3%</b>	<b>\$434,770,844</b>	<b>\$413,379,636</b>	<b>5.2%</b>

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

\*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010 and expired May 31, 2013.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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