

<b>State of Arizona: Gross Sales by Sector</b>						
Sector	September 2012	September 2011	% Change	2012 YTD Sales	2011 YTD Sales	% Change
Lodging	\$156,031,812	\$151,839,336	2.8%	\$1,675,284,551	\$1,611,028,455	4.0%
Restaurant/Bar	\$811,452,004	\$758,343,549	7.0%	\$7,773,623,941	\$7,247,967,299	7.3%
Retail	\$3,912,879,236	\$3,813,345,786	2.6%	\$36,033,392,329	\$34,800,813,778	3.5%
Amusement	\$61,968,380	\$55,063,187	12.5%	\$797,913,114	\$801,328,347	-0.4%
<b>Total</b>	<b>\$4,942,331,432</b>	<b>\$4,778,591,858</b>	<b>3.4%</b>	<b>\$46,280,213,935</b>	<b>\$44,461,137,879</b>	<b>4.1%</b>

Source: Arizona Department of Revenue

<b>*Estimated State Tourism Taxes: Tourism Related Sectors</b>						
Sector	September 2012	September 2011	% Change	2012 YTD Taxes	2011 YTD Taxes	% Change
Lodging	\$8,152,662	\$7,933,605	2.8%	\$87,533,618	\$84,176,237	4.0%
Restaurant/Bar	\$10,733,238	\$10,030,762	7.0%	\$102,823,279	\$95,870,313	7.3%
Retail	\$23,906,127	\$23,298,017	2.6%	\$220,149,614	\$212,619,052	3.5%
Amusement	\$223,136	\$198,272	12.5%	\$2,873,126	\$2,885,423	-0.4%
<b>Total</b>	<b>\$43,015,163</b>	<b>\$41,460,656</b>	<b>3.7%</b>	<b>\$413,379,636</b>	<b>\$395,551,025</b>	<b>4.5%</b>

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

\*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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