

<b>State of Arizona: Gross Sales by Sector</b>						
Sector	October 2012	October 2011	% Change	2012 YTD Sales	2011 YTD Sales	% Change
Lodging	\$190,370,310	\$174,360,397	9.2%	\$1,865,654,861	\$1,785,388,852	4.5%
Restaurant/Bar	\$842,616,412	\$796,095,582	5.8%	\$8,616,240,353	\$8,044,062,881	7.1%
Retail	\$3,973,952,250	\$3,640,033,861	9.2%	\$40,007,344,579	\$38,440,847,639	4.1%
Amusement	\$75,658,327	\$61,785,489	22.5%	\$873,571,441	\$863,113,836	1.2%
<b>Total</b>	<b>\$5,082,597,299</b>	<b>\$4,672,275,329</b>	<b>8.8%</b>	<b>\$51,362,811,234</b>	<b>\$49,133,413,208</b>	<b>4.5%</b>

Source: Arizona Department of Revenue

<b>*Estimated State Tourism Taxes: Tourism Related Sectors</b>						
Sector	October 2012	October 2011	% Change	2012 YTD Taxes	2011 YTD Taxes	% Change
Lodging	\$9,946,849	\$9,110,331	9.2%	\$97,480,466	\$93,286,568	4.5%
Restaurant/Bar	\$11,145,456	\$10,530,115	5.8%	\$113,968,734	\$106,400,429	7.1%
Retail	\$24,279,259	\$22,239,151	9.2%	\$244,428,872	\$234,858,203	4.1%
Amusement	\$272,431	\$222,477	22.5%	\$3,145,556	\$3,107,900	1.2%
<b>Total</b>	<b>\$45,643,994</b>	<b>\$42,102,074</b>	<b>8.4%</b>	<b>\$459,023,629</b>	<b>\$437,653,099</b>	<b>4.9%</b>

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

\*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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