

State of Arizona: Gross Sales by Sector						
Sector	May 2012	May 2011	% Change	2012 YTD Sales	2011 YTD Sales	% Change
Lodging	\$182,594,204	\$173,346,324	5.3%	\$1,088,721,221	\$1,033,122,211	5.4%
Restaurant/Bar	\$870,134,965	\$836,306,720	4.0%	\$4,523,307,833	\$4,227,006,462	7.0%
Retail	\$4,056,013,449	\$4,157,911,405	-2.5%	\$20,376,946,539	\$19,832,859,412	2.7%
Amusement	\$108,690,733	\$79,663,419	36.4%	\$502,771,149	\$499,617,525	0.6%
Total	\$5,217,433,351	\$5,247,227,868	-0.6%	\$26,491,746,742	\$25,592,605,610	3.5%

Source: Arizona Department of Revenue

*Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	May 2012	May 2011	% Change	2012 YTD Taxes	2011 YTD Taxes	% Change
Lodging	\$9,540,547	\$9,057,345	5.3%	\$56,885,684	\$53,980,636	5.4%
Restaurant/Bar	\$11,509,449	\$11,061,996	4.0%	\$59,830,697	\$55,911,460	7.0%
Retail	\$24,780,620	\$25,403,176	-2.5%	\$124,494,993	\$121,170,838	2.7%
Amusement	\$391,374	\$286,852	36.4%	\$1,810,378	\$1,799,023	0.6%
Total	\$46,221,990	\$45,809,369	0.9%	\$243,021,752	\$232,861,956	4.4%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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