

<b>State of Arizona: Gross Sales by Sector</b>						
Sector	March 2013	March 2012	% Change	2013 YTD Sales	2012 YTD Sales	% Change
Lodging	\$299,948,887	\$295,599,894	1.5%	\$720,679,117	\$699,176,616	3.1%
Restaurant/Bar	\$1,051,818,431	\$1,007,278,527	4.4%	\$2,843,430,446	\$2,751,436,016	3.3%
Retail	\$4,790,296,232	\$4,431,968,404	8.1%	\$13,091,558,628	\$12,199,165,109	7.3%
Amusement	\$116,727,098	\$117,166,490	-0.4%	\$294,758,307	\$295,445,870	-0.2%
<b>Total</b>	<b>\$6,258,790,648</b>	<b>\$5,852,013,315</b>	<b>7.0%</b>	<b>\$16,950,426,498</b>	<b>\$15,945,223,611</b>	<b>6.3%</b>

Source: Arizona Department of Revenue

<b>*Estimated State Tourism Taxes: Tourism Related Sectors</b>						
Sector	March 2013	March 2012	% Change	2013 YTD Taxes	2012 YTD Taxes	% Change
Lodging	\$15,672,329	\$15,445,094	1.5%	\$37,655,484	\$36,531,978	3.1%
Restaurant/Bar	\$13,912,613	\$13,323,475	4.4%	\$37,610,623	\$36,393,794	3.3%
Retail	\$29,266,794	\$27,077,554	8.1%	\$79,984,187	\$74,532,019	7.3%
Amusement	\$420,311	\$421,893	-0.4%	\$1,061,366	\$1,063,841	-0.2%
<b>Total</b>	<b>\$59,272,047</b>	<b>\$56,268,016</b>	<b>5.3%</b>	<b>\$156,311,659</b>	<b>\$148,521,633</b>	<b>5.2%</b>

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

\*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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