

<b>State of Arizona: Gross Sales by Sector</b>						
Sector	March 2012	March 2011	% Change	2012 YTD Sales	2011 YTD Sales	% Change
Lodging	\$295,599,894	\$268,402,033	10.1%	\$699,176,616	\$661,012,047	5.8%
Restaurant/Bar	\$1,007,278,527	\$930,016,409	8.3%	\$2,751,436,016	\$2,542,665,283	8.2%
Retail	\$4,431,968,404	\$4,342,932,939	2.1%	\$12,199,165,109	\$11,656,475,545	4.7%
Amusement	\$117,166,490	\$138,362,664	-15.3%	\$295,445,870	\$336,558,425	-12.2%
<b>Total</b>	<b>\$5,852,013,315</b>	<b>\$5,679,714,045</b>	<b>3.0%</b>	<b>\$15,945,223,611</b>	<b>\$15,196,711,300</b>	<b>4.9%</b>

Source: Arizona Department of Revenue

<b>*Estimated State Tourism Taxes: Tourism Related Sectors</b>						
Sector	March 2012	March 2011	% Change	2012 YTD Taxes	2011 YTD Taxes	% Change
Lodging	\$15,445,094	\$14,024,006	10.1%	\$36,531,978	\$34,537,879	5.8%
Restaurant/Bar	\$13,323,475	\$12,301,513	8.3%	\$36,393,794	\$33,632,342	8.2%
Retail	\$27,077,554	\$26,533,583	2.1%	\$74,532,019	\$71,216,403	4.7%
Amusement	\$421,893	\$498,216	-15.3%	\$1,063,841	\$1,211,880	-12.2%
<b>Total</b>	<b>\$56,268,016</b>	<b>\$53,357,319</b>	<b>5.5%</b>	<b>\$148,521,633</b>	<b>\$140,598,504</b>	<b>5.6%</b>

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

\*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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