

State of Arizona: Gross Sales by Sector						
Sector	June 2012	June 2011	% Change	2012 YTD Sales	2011 YTD Sales	% Change
Lodging	\$159,433,828	\$156,104,430	2.1%	\$1,248,155,049	\$1,189,226,641	5.0%
Restaurant/Bar	\$839,923,684	\$774,343,935	8.5%	\$5,363,231,517	\$5,001,350,397	7.2%
Retail	\$4,104,913,691	\$3,842,752,520	6.8%	\$24,481,860,230	\$23,675,611,932	3.4%
Amusement	\$92,327,151	\$77,371,944	19.3%	\$595,098,300	\$576,989,469	3.1%
Total	\$5,196,598,354	\$4,850,572,829	7.1%	\$31,688,345,096	\$30,443,178,439	4.1%

Source: Arizona Department of Revenue

*Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	June 2012	June 2011	% Change	2012 YTD Taxes	2011 YTD Taxes	% Change
Lodging	\$8,330,418	\$8,156,456	2.1%	\$65,216,101	\$62,137,092	5.0%
Restaurant/Bar	\$11,109,839	\$10,242,402	8.5%	\$70,940,536	\$66,153,862	7.2%
Retail	\$25,079,381	\$23,477,681	6.8%	\$149,574,373	\$144,648,519	3.4%
Amusement	\$332,452	\$278,601	19.3%	\$2,142,830	\$2,077,624	3.1%
Total	\$44,852,088	\$42,155,140	6.4%	\$287,873,840	\$275,017,096	4.7%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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