

State of Arizona: Gross Sales by Sector

Sector	December 2013	December 2012	% Change	2013 YTD Sales	2012 YTD Sales	% Change
Lodging	\$148,334,907	\$153,333,685	-3.3%	\$2,221,023,987	\$2,180,536,587	1.9%
Restaurant/Bar	\$930,415,112	\$927,343,759	0.3%	\$10,738,951,219	\$10,360,653,318	3.7%
Retail**	\$6,454,654,446	\$5,521,146,165	16.9%	\$54,203,021,578	\$49,824,288,673	8.8%
Amusement	\$95,702,261	\$96,315,441	-0.6%	\$1,071,900,226	\$1,046,114,174	2.5%
Total	\$7,629,106,726	\$6,698,139,050	13.9%	\$68,234,897,010	\$63,411,592,752	7.6%

Source: Arizona Department of Revenue

*Estimated State Tourism Taxes: Tourism Related Sectors

Sector	December 2013	December 2012	% Change	2013 YTD Taxes	2012 YTD Taxes	% Change
Lodging	\$7,750,499	\$8,011,685	-3.3%	\$116,048,503	\$113,933,037	1.9%
Restaurant/Bar	\$12,306,787	\$12,266,161	0.3%	\$142,046,256	\$137,042,434	3.7%
Retail**	\$39,435,357	\$33,731,995	16.9%	\$331,158,781	\$304,406,474	8.8%
Amusement	\$344,605	\$346,813	-0.6%	\$3,859,698	\$3,766,848	2.5%
Total	\$59,837,247	\$54,356,654	10.1%	\$593,113,238	\$559,148,792	6.1%

Source: Gross Sales reported by Arizona Department of Revenue. Estimated state tax collections by AHRRC/NAU.

*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010 and expired May 31, 2013.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

** Retail sales in December 2013 includes an adjustment by the Arizona Department of Revenue to the retail segment category and is not a reflection of the current economy.

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