

State of Arizona: Gross Sales by Sector						
Sector	December 2012	December 2011	% Change	2012 YTD Sales	2011 YTD Sales	% Change
Lodging	\$153,333,685	\$142,373,228	7.7%	\$2,180,536,587	\$2,101,264,675	3.8%
Restaurant/Bar	\$927,343,759	\$871,991,463	6.3%	\$10,360,653,318	\$9,700,523,138	6.8%
Retail	\$5,521,146,165	\$5,170,554,436	6.8%	\$49,824,288,673	\$47,634,626,845	4.6%
Amusement	\$96,315,441	\$88,502,907	8.8%	\$1,046,114,174	\$1,033,905,133	1.2%
Total	\$6,698,139,050	\$6,273,422,034	6.8%	\$63,411,592,752	\$60,470,319,791	4.9%

Source: Arizona Department of Revenue

*Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	December 2012	December 2011	% Change	2012 YTD Taxes	2011 YTD Taxes	% Change
Lodging	\$8,011,685	\$7,439,001	7.7%	\$113,933,037	\$109,791,079	3.8%
Restaurant/Bar	\$12,266,161	\$11,534,005	6.3%	\$137,042,434	\$128,310,760	6.8%
Retail	\$33,731,995	\$31,590,019	6.8%	\$304,406,474	\$291,028,516	4.6%
Amusement	\$346,813	\$318,681	8.8%	\$3,766,848	\$3,722,886	1.2%
Total	\$54,356,654	\$50,881,707	6.8%	\$559,148,792	\$532,853,241	4.9%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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