

### State of Arizona: Gross Sales by Sector

Sector	August 2013	August 2012	% Change	2013 YTD Sales	2012 YTD Sales	% Change
Lodging	\$137,252,803	\$138,498,861	-0.9%	\$1,535,061,604	\$1,519,252,739	1.0%
Restaurant/Bar	\$836,725,256	\$831,281,264	0.7%	\$7,188,435,798	\$6,962,171,937	3.2%
Retail	\$4,257,412,600	\$3,878,041,245	9.8%	\$34,620,869,749	\$32,120,513,093	7.8%
Amusement	\$69,925,884	\$60,635,096	15.3%	\$742,466,344	\$735,944,734	0.9%
<b>Total</b>	<b>\$5,301,316,543</b>	<b>\$4,908,456,466</b>	<b>8.0%</b>	<b>\$44,086,833,495</b>	<b>\$41,337,882,503</b>	<b>6.6%</b>

Source: Arizona Department of Revenue

### \*Estimated State Tourism Taxes: Tourism Related Sectors

Sector	August 2013	August 2012	% Change	2013 YTD Taxes	2012 YTD Taxes	% Change
Lodging	\$7,171,459	\$7,236,565	-0.9%	\$80,206,969	\$79,380,956	1.0%
Restaurant/Bar	\$11,067,532	\$10,995,524	0.7%	\$95,082,878	\$92,090,041	3.2%
Retail	\$26,011,088	\$23,693,281	9.8%	\$211,519,666	\$196,243,487	7.8%
Amusement	\$251,789	\$218,335	15.3%	\$2,673,473	\$2,649,990	0.9%
<b>Total</b>	<b>\$44,501,868</b>	<b>\$42,143,705</b>	<b>5.6%</b>	<b>\$389,482,985</b>	<b>\$370,364,473</b>	<b>5.2%</b>

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

\*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010 and expired May 31, 2013.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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