

State of Arizona: Gross Sales by Sector

Sector	August 2012	August 2011	% Change	2012 YTD Sales	2011 YTD Sales	% Change
Lodging	\$138,498,861	\$131,932,052	5.0%	\$1,519,252,739	\$1,459,189,119	4.1%
Restaurant/Bar	\$831,281,264	\$728,203,004	14.2%	\$6,962,171,937	\$6,489,623,750	7.3%
Retail	\$3,878,041,245	\$3,761,611,805	3.1%	\$32,120,513,093	\$30,987,467,992	3.7%
Amusement	\$60,635,096	\$70,929,327	-14.5%	\$735,944,734	\$746,265,160	-1.4%
Total	\$4,908,456,466	\$4,692,676,188	4.6%	\$41,337,882,503	\$39,682,546,021	4.2%

Source: Arizona Department of Revenue

*Estimated State Tourism Taxes: Tourism Related Sectors

Sector	August 2012	August 2011	% Change	2012 YTD Taxes	2011 YTD Taxes	% Change
Lodging	\$7,236,565	\$6,893,450	5.0%	\$79,380,956	\$76,242,631	4.1%
Restaurant/Bar	\$10,995,524	\$9,632,087	14.2%	\$92,090,041	\$85,839,551	7.3%
Retail	\$23,693,281	\$22,981,943	3.1%	\$196,243,487	\$189,321,034	3.7%
Amusement	\$218,335	\$255,402	-14.5%	\$2,649,990	\$2,687,152	-1.4%
Total	\$42,143,705	\$39,762,882	6.0%	\$370,364,473	\$354,090,369	4.6%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.

*Note: The above tax estimates DO NOT include the 1% temporary tax increase which took effect June 1, 2010.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%)

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