

Gross Sales

	December 2005	% Change	December 2004	2005 YTD Sales	% Change	2004 YTD Sales
Lodging	\$158,540,352	12.1%	\$141,396,374	\$2,194,123,688	15.1%	\$1,906,779,860
Restaurant/Bar	\$774,478,381	8.7%	\$712,789,903	\$8,526,470,726	12.4%	\$7,583,028,808
Retail	\$5,783,926,394	14.5%	\$5,050,779,350	\$50,614,654,771	13.7%	\$44,532,147,393
Amusement	\$77,647,197	4.4%	\$74,341,340	\$921,898,541	10.4%	\$835,205,059
Total	\$6,794,592,324	13.6%	\$5,979,306,967	\$62,257,147,726	13.5%	\$54,857,161,120

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	2005	% Change	2004	2005 YTD Taxes	% Change	2004 YTD Taxes
Lodging	\$8,283,733	12.1%	\$7,387,961	\$114,642,963	15.1%	\$99,629,247
Restaurant/Bar	\$10,244,180	8.7%	\$9,428,215	\$112,781,334	12.4%	\$100,302,238
Retail	\$35,337,477	14.5%	\$30,858,242	\$309,235,295	13.7%	\$272,073,608
Amusement	\$279,592	4.4%	\$267,688	\$3,319,572	10.4%	\$3,007,407
Total	\$54,144,982	12.9%	\$47,942,106	\$539,979,164	13.7%	\$475,012,500

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.